A SAFE HAVEN FOUNDATION

SIGNATURE ANNUAL EVENTS

Join, Socialize, & Meet Amazing People Making A Real Social Impact and Having Fun!
Sponsor, Register, Recruit, & Fundraise Today!
Learn more: www.asafehaven.org/events/

9th Annual 5k Run! To End Homelessness
July 13, 2019
Montrose Harbor
To sponsor/register: RunToEndHomelessness.org
#5KSAVESLIVES

A Legacy of Excellence Gala
November 16, 2019
The Drake Hotel
To sponsor/register: www.ASafeHaven.org/25YearGALA

Montrose Harbor
July 13, 2019
To sponsor/register: RunToEndHomelessness.org
#5KSAVESLIVES
Letter from the President & Co-Founder

As we are on the eve of celebrating our 25 Year Anniversary, we are proud to reflect on when we started A Safe Haven in 1994. In our quest to make a donation to help people in crisis, we found early research that showed the public and philanthropic systems that addressed homelessness, opioid abuse, and behavioral health issues were siloed, broken and often misguided. These systems also lacked standards of care, performance metrics and accountability. Based on our research we determined that these systems would foster and predictably lead to a vicious cycle of addiction, emergency room visits, incarceration, and eventually they would escalate into rising crime and homeless rates along with the human and financial costs that we see so prevalently today. In our moment of truth, we had a choice: we could turn a blind eye, or we could take bold action based on the solid data that we found that identified this growing trend and make the personal investment needed to create something that did not exist – A Safe Haven.

The stakes were high. However, guided by a strong moral compass and focused on the real lives in crisis and what it would mean to future generations if we could help fix this emerging trend, we made the radical decision to uproot our lives and to take a leap of faith to do our part to make a social impact. Our goal was to mitigate and reverse the trends and to forge a new and better path. In order to accomplish this we had to help raise awareness, influence policy, and build a model that would provide a safe place for people to go to in the community in their time of need that offered a professional multi-disciplinary team, and a comprehensive and integrated delivery system that provided a full suite of services that worked together seamlessly and mostly under one roof. There are never two stories alike. We had to make sure our model had the ability to help meet the individual needs, solve the root causes of their complex issues and foster sustainable self-sufficiency and independence. Today we are proud to serve as the pioneering architects of one of the most holistic and comprehensive behavioral healthcare residential and community-based continuum of care models in the nation.

Folks, we are finally at the threshold of a major transformation. Some of the highlights from this year’s accomplishments include: we helped author and pass new public and private Illinois healthcare insurance legislation to address the urgent issues of the national opioid epidemic; we engaged in criminal justice reform; and we were named a federal demonstration project. The framework is set and what we do next as Americans to act and fund “best practices” — and do our part to execute and deliver — critically matters. America can lead by converging our government, investment and philanthropic resources towards shared goals. Smart, comprehensive and scalable solutions exist to challenges that are now touching the lives of people from every social and economic strata in America, and burdening our country both socially and financially.

At A Safe Haven we are grateful that our team’s hard work, commitment and quiet excellence is getting noticed. Thanks to the recognition and visibility we have received in recent years by local, national and international stakeholders for being one of the most innovative, dynamic social and economic delivery models in the nation, more public and private stakeholders are starting to learn more and choosing to support our approach.

As a first-mover, we have the benefit of the wealth of experience, data, and precious anecdotal stories that we have collected that validate our approach and anchor our conviction that our model has truly served as the “missing link” that consistently helps transform the vast majority of the lives of over 5,000 people annually.

As you peruse the following pages, we invite you to access very inspiring stories of lives transformed as people courageously share in their own words. These stories were made possible, thanks to all of our supporters and partners who help us help those in need and are contributing to help us make this a better world and to build a better system that will transcend all of us along the way. We urge everyone to consider how we can leverage and align our social responsibility efforts to expand, amplify and scale our model and aspirational brand — rooted in success. To learn more, feel free to contact me at neli@asafehaven.org.

Love,

Neli Vazquez Rowland, President & Co-founder & A Safe Haven Family

LEARN MORE
https://youtu.be/pkoazo4KnEw
BOARD OF DIRECTORS

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President

Jamil Bou-Saab
Michael Favia, Esq.
Dina L. Lieber
Linda S. Mensch, Esq.
Abe Thompson

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Steven Hartenstein
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Ken Monro
Lynn Orman
Sharon Payt
Dr. Usha Raj
Judge Jesse Reyes
Bill Walsh
Harold Washington
Terra Vaughn

*Leadership Team as of August 2018

“It is what touches my soul- to be able to work together and collaborate with the most profound organization that brings an opportunity and hope to those who have gone through hardships.”

— Lynn Orman, A Safe Haven Advisory Board Member
“A Safe Haven Foundation provides a vertically integrated, focused model continuum of care that recognizes shelter, food and clothing is not a cure but a beginning.”

- Steven R. White, W.P. & H.B. White Foundation

**CONTINUUM OF CARE**

**BY THE NUMBERS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
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<tbody>
<tr>
<td>Unduplicated Participants</td>
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<tr>
<td>Unduplicated Veterans Served</td>
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<tr>
<td>Adults &amp; Heads of Household Secured</td>
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<td>Children Served</td>
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<td>Healthy Meals Prepared</td>
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<td>Total Behavioral Health Service Hours</td>
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<tr>
<td>Average Length of Stay*</td>
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<tr>
<td>Total Job Placements</td>
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<td>Cumulative Annual Earnings Of ASF Job Placements</td>
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<tr>
<td>Estimated Tax Contribution</td>
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<td>Social Business Enterprises</td>
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</tbody>
</table>

* Estimated based on full time employment.

**SOCIAL & ECONOMIC IMPACT**

**TRANSITIONAL, SUPPORTIVE, AFFORDABLE, SENIOR* & MILITARY VETERAN HOUSING LOCATIONS ACROSS THE CHICAGOLAND AREA**

* A Safe Haven also welcomes partners to provide housing for program graduates.

**CUMULATIVE ANNUAL EARNINGS OF ASHF JOB PLACEMENTS**

$18 Million

**ESTIMATED TAX CONTRIBUTION**

$2.8 Million*

* Based on 15% Illinois tax rate

**TOTAL JOB PLACEMENTS**

826

**TOTAL BEHAVIORAL HEALTH SERVICE HOURS**

22,268

**AVG LENGTH OF STAY**

90 days

**ESTIMATED TAX CONTRIBUTION**

$2.8 Million*

* Based on 15% Illinois tax rate

**TOTAL BEHAVIORAL HEALTH SERVICE HOURS**

22,268

**SOCIAL BUSINESS ENTERPRISES**

3

**INTERIM HOUSING**

* Estimated based on full time employment

**TOTAL BEHAVIORAL HEALTH SERVICE HOURS**

22,268

**SOCIAL BUSINESS ENTERPRISES**

3

**93% OF EVERY DOLLAR YOU DONATE GOES TO SUPPORT ASHF HOMELESS RESIDENTS**
“The Home Depot Foundation selected A Safe Haven as a grant recipient because we value their work and trust their choice in partners. They use the resources provided effectively to meet Veterans’ needs.”
– Erica Headlee, Home Depot Foundation, Manager of Programs

“HOUSING IS HEALTHCARE® - The process of rebuilding and healing the root causes of homelessness begins with providing shelter, food and other wrap around services that happen at our transitional housing headquarters. A Safe Haven’s leadership’s presence on site every day improves our ability to keep a finger on the pulse of the needs of the community in real time. A Safe Haven’s headquarters is also the location of the U.S. Department of Veteran Affairs Community Resource and Referral Center. Every day our flagship 140,000 square foot location is filled to capacity providing intake, assessment and stabilization services for almost 400 people a day. Unlike a traditional homeless shelter, all residents are provided with a semi-private suite to ensure privacy and security for themselves or their entire families.

Food • Education • Treatment • Semi Private Accommodations for Individuals & Families • Individualized Case Management Education • Job Training • Job Placement

5,208 Total participants in ASHF programs

DEMOGRAPHICS OF HOMELESS SERVED

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Women</td>
<td>1,464</td>
</tr>
<tr>
<td>Men</td>
<td>2,767</td>
</tr>
<tr>
<td>Youth</td>
<td>968</td>
</tr>
<tr>
<td>Other</td>
<td>9</td>
</tr>
</tbody>
</table>

90 days * Average length of stay
*Interim Housing

Intakes per week on average
109.5

“I still live in the transitional housing program and I’m working to save up money until I can get my own place. There are people here, there are tools here, there are programs here to put you on a path to success.”

ERIC
A Safe Haven Alumnus

Meet Eric
A Safe Haven Alumnus
https://youtu.be/VWozy0yzSfo
To begin the process of addressing the root causes of poverty and homelessness, at ASHF, all residents are assessed utilizing respective industry accepted assessment tools for various areas of their lives. The results of their individual assessments determine a baseline of their particular needs and are used to inform and design an individualized and holistic service plan. Clients are required to address and follow their individualized plan during their stay at ASHF. The basic areas of assessments include the following:

- **SOCIAL**
- **ACADEMIC**
- **PHYSICAL**
- **EMPLOYMENT**
- **VOTER STATUS**

“The healthcare system of the future will include assessing and holistically healing the whole person, to serve in the best interest of caring for the entire human framework, by addressing social determinants and providing care for diet, the prevention of the diseases of substance abuse, behavioral healthcare and economic support to foster total health and wellness.”

-Neli Vazquez Rowland, A Safe Haven President

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“"I live at A Safe Haven independent living, I pay rent, I do independent things, I go to work, I come home, I take care of the apartment. It's teaching me to be responsible and learn how to live life on life's terms without the use of alcohol and drugs.""

TWANNIA
A Safe Haven Alumnus

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Meet Twannia
A Safe Haven Alumnus

https://youtu.be/VPHs5e8namc
492,350 meals were served

10 TONS Canned goods collected at the 2017 Chicago Auto Show

18,995 individuals served by A Safe Haven Food Pantry each year, providing community residents access to food to support their families’ nutritional needs.

In Chicago’s food deserts, such as North Lawndale, well-balanced, nutritious and affordable foods are out of reach. For men, women and children living in poverty, studies have shown that this inaccessibility contributes to problems such as lower achievement in academics and health issues.

“ This food pantry is the best place I know of to get food when you don't have the income to buy food.”
- Barbara, Food Pantry Community Client

A SAFE HAVEN FEEDS THE BODY, MIND AND SPIRIT

- Serving 3 Healthy & Nutritious Meals a Day
- Providing Culinary Arts and Food Service Training
- Growing our own Organic Gardens
- Providing Nutrition & Wellness Education
- Serving as a Community Food Pantry & Resource Center

2 Organic Community Gardens located in Chicago’s top food deserts
BEHAVIORAL HEALTH CARE

A Safe Haven's team of professional behavioral healthcare clinicians provide on site individual and group therapy sessions to all residents of A Safe Haven in need of professional psychological counseling. Many residents, adults and children, of A Safe Haven have suffered from underlying traumatic experiences such as sexual assault, domestic violence, PTSD from gun violence, human trafficking, physical and mental abuse and co-existing mental health conditions or behavioral healthcare diseases such as depression, substance abuse, stress, bi-polar and schizophrenia. A Safe Haven trauma informed care services have successfully helped tens of thousands of our residents learn how to cope, manage and overcome their challenges in a way that allows them to restore their self-esteem and to live their lives successfully with life long commitments to recovery as positive productive members of society.

23% of all ASHF homeless adult residents reported chronic alcohol issues at intake

34% of all ASHF homeless adult residents reported substance abuse issues at intake

67% of Veterans at intake reported abusing substances

“"A Safe Haven helps you with every aspect of your life. There are so many avenues that they cover on so many levels. ASH has improved my life and given me stability, a sense of direction, helping with mental and psychological issues, housing, employment, every aspect of my life, getting reconnected and building a foundation.”

EVE
A Safe Haven Alumnus

ASHF’s Psychotherapy / Behavioral Health Program is an imperative part of the recovery process for residents at ASHF because a large percentage of the individuals who seek help have experienced significant emotional trauma, loss, poverty, poor parental modeling, and/or abuse.

| Individual Substance Abuse Session Hours | Group Substance Abuse Session Hours
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2,706</td>
<td>19,561</td>
</tr>
<tr>
<td>2,254</td>
<td>357</td>
</tr>
</tbody>
</table>

| Mental Health Individual Sessions | Mental Health Group Sessions
|---------------------------------|---------------------------------|
| 23% of all ASHF homeless adult residents reported chronic alcohol issues at intake
| 34% of all ASHF homeless adult residents reported substance abuse issues at intake
| 67% of Veterans at intake reported abusing substances

In Their Own Words

Meet Eve
A Safe Haven Alumnus
https://youtu.be/NtkY-HnU6I4
1115 Medicaid Waiver Approved

The 1115 Medicaid Waiver 5 year demonstration project has given Illinois the Federal Approval to cover the cost of institutional physical healthcare services to allow for a discharge or medical referral option to a state licensed community based treatment behavioral healthcare organization like A Safe Haven for ongoing recovery support.

Currently 25% of the Medicaid population is diagnosed with behavioral healthcare including substance abuse issues. They account for 56% of costs. The goal of ASH’s innovative comprehensive approach is to reduce recidivism rates, costs and improve outcomes to stabilize lives long term.

House Bill 5868 Signed

Behavioral Healthcare Continuum of Care/Residential Recovery- Mental Health Parity connects the healthcare to behavioral healthcare system, and allows state-licensed community-based behavioral healthcare recovery homes to qualify as part of the continuum of care supported by private health insurance companies for people suffering from substance use disorders and mental health diagnoses.

With the approval of HB5868 on the heels of the recent CMS Federal approval of the 1115 Medicaid Waiver, we are extremely proud to say that Illinois now has the public and private framework needed to become the most comprehensive integrated and seamless healthcare to behavioral healthcare system in the country. If we succeed in staying true to our collective vision, mission and work towards establishing the most comprehensive standards for a healthcare to behavioral healthcare delivery system in the nation, then the State of Illinois will emerge as a leader and as a National Model in helping to address and solve the opioid epidemic with the ability to intervene at a much earlier stage in the disease on the front end with private insurance and reverse the problem for those on Medicaid with a path for getting them back to work and mainstreaming them.

ASHF Named Exclusive Envision Center by HUD

A Safe Haven Foundation was selected and honored by Benjamin S. Carson, Secretary of the US Department of Housing and Urban Development, to spearhead the EnVision Centers Demonstration in Chicago.

The EnVision Center* is premised on the notion that intentional and collective efforts across a diverse set of organizations are needed to implement a holistic approach to foster long-lasting self-sufficiency for low-income residents. EnVision Centers will provide communities with a centralized hub, where local, regional, state, and over 20 interagency federal agencies will work in collaboration to provide optimal support in the following four pillars: (1) Economic Empowerment, (2) Educational Advancement, (3) Health and Wellness, and (4) Character and Leadership.

*To read full Press Releases, please visit: http://www.asafehaven.org/news/
This Summer, with One Summer Chicago Plus, I learned the importance of preparation, punctuality, and hard work.”
- Joshua, OSC + youth participant

Just one episode of homelessness can impact a child’s future health and educational outcomes. Homeless children, due to poor nutrition and housing conditions, are more likely to suffer from physical health conditions such as obesity, asthma, lead poisoning, and mental health disorders such as anxiety, depression, and disruptive behavioral disorders. Homeless students are also much more likely than their housed classmates to transfer to school, be chronically absent, have lower proficiency rates on state assessments, be suspended, drop out of school, or have special education and English language learning needs.

YOUTH SERVICES

between the ages of 18-24 fully enrolled in A Safe Haven’s programs were provided a range of services including:

- individualized case management
- computer literacy
- housing
- mentoring
- food
- employment
- GED
- career placement
- literacy

ASHF participated in a city-wide initiative, One Summer Chicago, to provide financial literacy, job training, placement, and mentorship to youth from high violence communities. This program is in line with ASHF’s mission to create vibrant, viable communities in previously blighted areas. The youth participated in the city-wide beautification project and other activities designed to bring services to neglected neighborhoods.

81 STUDENTS ENLISTED
71 COMPLETED THE PROGRAM
12 ENROLLED IN COLLEGE
59 RETURNED TO HIGH SCHOOL

YOUTH OVERNIGHT PROGRAM

A Safe Haven provides a City of Chicago funded Youth overnight shelter that is open 365 days a year for 25 homeless youth nightly. Many of the youth we serve in this program are aging out and are released from the foster care and juvenile justice system. Many of them are also runaways due to trauma and sexual abuse, and some are from the LGBT community. The goal of the program is to provide a warm place to get access to a shower, food, laundry services, shelter, a sense of community and belonging and professional counseling. The Youth Overnight Program is a stepping stone to engage youth into more intensive programming offered by ASHF.

243 Unduplicated Youth Served in Overnight Youth Program

YOUTH SUMMER EMPLOYMENT PROGRAM

“One Summer Chicago Plus”

Homeless Youth

2,012 from Year End 2016

*According to the Illinois Board of Education report released 7/2018, the 2017 Year-end data on homeless enrollment in the Chicago Public Schools and public schools statewide.

56,881* Homeless Students Are Living in IL

**Students**

**Completed the Program**

**Enrolled in College**

**Returned to High School**

A Safe Haven Loses A One Summer Chicago Student on the Deadliest Weekend in Chicago
The Entire A Safe Haven Family Sends Our Heartfelt Condolences To All Of The Families Who Have Lost A Loved One Due To Senseless Poverty, Drugs, Crime & Violence

243

A Safe Haven Loses A One Summer Chicago Student on the Deadliest Weekend in Chicago
The Entire A Safe Haven Family Sends Our Heartfelt Condolences To All Of The Families Who Have Lost A Loved One Due To Senseless Poverty, Drugs, Crime & Violence
“Community colleges are committed to providing high-quality, accessible, cost-effective educational opportunities for the individuals and communities they serve.”
-Illinois Community College Board

ADULT EDUCATION & FAMILY SUPPORT SERVICES

A Safe Haven offers its residents educational certifications and credentials and meets standards prescribed by the Illinois Community College Board. A Safe Haven residents can significantly improve their reading and math skills and even earn their GED through regular classes and tutoring offered on site.

“They take it to the next level. They got me job training, got me skills and a certification in welding. I got a promotion at work…I got my family back from getting myself together. They not only gave me back me, they gave me back to my family.”

KYLE
A SAFE HAVEN ALUMNUS

27,288
hours spent in the classroom during this fiscal year

Increase in skills by grade level*

<table>
<thead>
<tr>
<th>READING</th>
<th>MATH</th>
</tr>
</thead>
<tbody>
<tr>
<td>+4</td>
<td>+3.4</td>
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</table>

*Pre and Post assessments given for program participants over an average 6 week time period. (TABE Assessment)

EDUCATIONAL PROGRAMS OFFERED AT ASHF

Health & Nutrition Education
Anger Management
Domestic Violence
Consumer Education
STRIVE Job Readiness Program
HIV/STD Awareness
Parental Leadership
Computer and Financial Literacy
Self Awareness
Relapse Prevention
GED Preparation
Credit Restoration Education

In Their Own Words

Meet Kyle
A Safe Haven Alumnus
https://youtu.be/L0Y-LZbvWDc
A Safe Haven partners with the U.S. Department of Veterans Affairs, corporate sponsors, donors, employers and community supporters to empower military veterans to rebuild their lives by providing access to benefits, healthcare, shelter, food, jobs, housing, and to restore their pride and purpose.

“For Veterans this is a goldmine. They even provide shuttle services to our primary medical care facility every day. Every day there is someone there to provide resources for us. It’s like heaven-sent. They are so resourceful, considerate, and nice... If you are homeless and you’re a Veteran; come on in here and take care of yourself, get your life back together and be whole again.”

PAUL
A SAFE HAVEN ALUMNUS, MILITARY VETERAN

“Preventing, Addressing, and Ending Homelessness for Veterans

40,056 veterans are experiencing homelessness in the U.S.*

<table>
<thead>
<tr>
<th>UNDUPPLICATED VETERANS SERVED</th>
<th>0 Suicides while in the ASH Network since 1994</th>
<th>48% have serious mental illness**</th>
<th>67% have substance abuse problems**</th>
</tr>
</thead>
<tbody>
<tr>
<td>720</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

65.2% did not have a job when leaving the military

ASHF Veteran Model
http://y2u.be/h8cZ_4ttxpI

A Safe Haven’s state-of-the-art headquarters location is strategically located between two major VA Medical Centers in Illinois: Hines and Jesse Brown. Since 2012, it also uniquely serves as the host site for the U.S. Department of Veterans Affairs Community Resource and Referral Center (CRRC) for Military veterans in VA Great Lakes Health Care System (IL, UP of MI, WI, Northern IN) who are currently in crisis, homeless or at risk of homelessness.

ASHF is proud to be co-founded by Brian Rowland, an Army Military Veteran.

**National Coalition for Homeless Veterans (NCHV) - www.nchv.org
***U.S. Department of Veterans Affairs (VA) - www.va.gov
A Safe Haven’s Illinois Community College Board on site State of Illinois accredited vocational job training and workforce development programs provide our participants industry credentialed professional certifications, instill a solid work ethic through classes, provide paid on-the-job training, and provide access to internships and employment opportunities to our residents and to community participants. The job readiness programs at A Safe Haven have a strong track record of successfully helping build the professional skills and confidence needed to help our alumni succeed in overcoming barriers, and to have the ability to compete to obtain and retain jobs in high demand and rewarding career paths that help people have the ability to support themselves, their families and to break the cycle of poverty for generations to come.

**JOB TRAINING & PLACEMENT**

A Safe Haven's job training program meets the criteria and standards prescribed by the Illinois Community College Board. ICCB Certificate of Recognition.

**70%**

Job Placement Rate

**826**

Total Job Placements

**ASHF’S IMPACT ON ILLINOIS JOB MARKET**

$18,719,126

CUMULATIVE ANNUAL EARNINGS OF A SAFE HAVEN FOUNDATION JOB PLACEMENTS*

$2,800,000

ESTIMATED CONTRIBUTION TO THE TAX BASE*

204

EMPLOYER PARTNERS IN HOUSE JOB TRAINING PROGRAMS INCLUDE:

- OSHA*
- WELDING*
- LANDSCAPING
- CUSTOMER SERVICE
- SECURITY*
- CULINARY ARTS*
- HOUSEKEEPING
- TELEMARKETING

*Vocational Job Training Programs lead to ICCB Industry Standard Professional Certifications

*The estimated above totals are based on 826 ASHF program finishers that were placed in jobs at an average of $10.00 hourly rate for direct hire and transitional job placement over 12 months. Taxes paid are calculated at an estimated 15% tax rate.

**Meet Tonya**

A Safe Haven Alumnus

https://youtu.be/oNMhVTqGsIQ

**In Their Own Words**

“A Safe Haven has been a great company to work with for our staffing needs.”

- Austin Lilley, Garrett Popcorn
CONTINUUM OF HOUSING

PHASED HOUSING SERVICES
A Safe Haven offers a unique continuum of phased housing that consists of direct access to a growing network of real estate developments. A Safe Haven’s network of housing is located throughout the Chicagoland area, including the surrounding suburbs. Traditionally, A Safe Haven’s investment in ‘at risk’ and economically disenfranchised communities has also served as a catalyst for community social and economic transformation. As people become stabilized and employed, they still face many barriers to safe and secure affordable housing. Access to the appropriate level of housing allows people to move from transitional, supportive, affordable, senior and military family housing to ensure long-term stability and safety. All sites are professionally managed, safe, affordable, beautifully maintained and professionally landscaped.

“I am extremely proud of ASH Veteran Village, an architectural award winning project & true example of repurposing vacant land for the greater good.”
-Ronald M. Serpico, Mayor Village of Melrose Park

Transitional
Food • Education • Treatment
Semi Private accommodations for individuals & families
Individualized Case Management
Education • Job Training • Job Placement

Supportive
• Semi Private Apartments
• Individualized Case Management
• Access to Social Services, Community Engagement and Economic Opportunities

Affordable
• Independent Apartments and Single Family homes for pre-qualified individuals and families
• Services may be available, as needed.

Senior
• Independent Housing for individuals
  55 years and older
• Alternative to Assisted Living
• Services may be available, as needed.

A Safe Haven Veteran Village (as shown)
2017 AIA Winner of Distinguished Design Award!

All residents must be 18 years old or older, unless accompanied by a parent(s). All residents are evaluated on a case by case basis and other restrictions may apply.
A Sustainable Model: Since 1994, A Safe Haven has been considered a pioneer in the field of social entrepreneurship and private-public partnerships. Early on, A Safe Haven leadership determined that government services could not solve poverty alone. A Safe Haven’s network of for-profit and not-for-profit businesses are an outgrowth of a need to create jobs for people with barriers to employment, to help support job training programs, and to provide high quality services to our customers. Today, 35% of A Safe Haven’s revenues are derived from earned income. Hire us!

ASH TALENT RESOURCES*

Retail Customer Service | Maintenance | Food Service
Manufacturing | Welding | Construction | Office Administration
Data Entry | Community Health | and more!

Let us locate, train, pre-screen, and payroll the talent you need to get the job done right.
Contact us for a free consultation! Visit our website and complete the online inquiry form.

Email: Workforce@asafehaven.org Phone: 773-435-8300

2017-2018 BY THE NUMBERS*

<table>
<thead>
<tr>
<th>Number of Employees</th>
<th>Avg rate of pay per hour</th>
<th>Classroom Training Hours</th>
<th>On the job training hours</th>
<th>Employer Partners</th>
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</thead>
<tbody>
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<td>$10.91</td>
<td>16,950</td>
<td>1,565</td>
<td>204</td>
</tr>
</tbody>
</table>

*Reflects Workforce Development and Staffing Services.

www.asafehaven.org/social-enterprise/talent-resource-services/
A socially conscious supply chain that hires an SBE because they understand the powerful and crucial role they play in supporting that concept helps everyone WIN.” – Neli Vázquez Rowland

Let us Help YOU Design, Install and Maintain

A Safe Haven Landscaping is a full-service, year round landscaping/snow-removal Social Business Enterprise poised and ready to serve businesses, municipalities, institutional organizations as well as professional property management clients in every phase of landscape management.

Outdoor Corporate Complexes, Condominiums, Restaurants, Shops, Hotels and Public Venues!

For landscaping information or to request a quote:
• Email: landscaping@asafehaven.org
• Phone: 773-435-8397

2017-2018 BY THE NUMBERS

159
Employees
$12.00
Avg rate of pay per hour

8
Employees
10,920
On the job training hours

56,870
Classroom Training Hours

2,550
Classroom Training Hours

85,458
On the Job Training Hours

www.ASafeHaven.org/Catering/

INDULGE IN YOUR FAVORITE CUISINE AT YOUR NEXT GATHERING OR EVENT ANYWHERE IN THE CHICAGOLAND AREA.

Golf Outings • Corporate Lunches
Women's Luncheons
Conference Retreats • Association Meetings
Networking Events • Holiday Parties

For catering information or to request a quote:
• Email: catering@asafehaven.org
• Phone: 773-435-8374

Complete our on-line inquiry form and an A Safe Haven Representative will contact you to customize your menu.

ASH CATERING

Impress your Guests!

Classic & Custom Design
Plated Lunches / Dinners
Gourmet Box Lunches
Buffet
Light & Heavy Hors d’ Oeuvres

CLASSICAL & MODERN DÉCOR

Let us Help YOU Design, Install and Maintain

A Safe Haven Landscaping is a full-service, year round landscaping/snow-removal Social Business Enterprise poised and ready to serve businesses, municipalities, institutional organizations as well as professional property management clients in every phase of landscape management.

Outdoor Corporate Complexes, Condominiums, Restaurants, Shops, Hotels and Public Venues!

For landscaping information or to request a quote:
• Email: landscaping@asafehaven.org
• Phone: 773-435-8397

2017-2018 BY THE NUMBERS

159
Employees
$12.00
Avg rate of pay per hour

8
Employees
10,920
On the job training hours

56,870
Classroom Training Hours

2,550
Classroom Training Hours

85,458
On the Job Training Hours

www.ASafeHaven.org/Catering/

ASH LANDSCAPING

www.ASHLandscaping.com


www.ASHLandscaping.com
HIGHLIGHTS & IMPACT

7th Annual 5K RUN! To End Homelessness

On July 12, 2017, thousands of supporters from all over the State of Illinois took part in the 7th Annual 5K RUN! To End Homelessness that was held at Montrose Harbor along Chicago’s beautiful lakefront. Veterans, volunteers, supporters, over 100 elected officials who served as Honorary Host Committee members, and Co-chairs Governor Bruce Rauner and Diana Rauner lent their support for the event. The occasion was marked with the perfect weather that made it a great day for running conditions along the scenic route where individuals and teams competed for fastest time and most funds raised and other prestigious honors for the organization this year.

2017 Heroes & Hope Gala

On November 4, 2017, A Safe Haven Foundation celebrated its 3rd Annual Heroes and Hope Gala and benefit for Military Veterans at the Cinespace Film Studio Ballroom. The event attracted over 400 supporters to help raise awareness and support for our nation’s heroes, which included ASHF Board Members, Elected Officials, Special Guest Sponsors, Donors and Volunteers, all of which made the event a huge success with a crowded standing room only section. This year, ASHF honored two very important trailblazers, Nick Mirkopoulos, the founder of Cinespace Film Studio as the Posthumous Humanitarian Hero Award recipient, and Alexander Pissios, Cinespace Chief Executive Officer, as the Business Hero of the Year recipient for their leadership in the Community.

Thanksgiving Day Brunch

On November 22, 2017, Illinois Gov. Bruce Rauner, First Lady Diana Rauner, Illinois State Representative, LaShawn K. Ford, and City Council Member and Hispanic Veteran Caucus Chair Gilbert Villegas stopped by A Safe Haven Foundation to volunteer to feed and make welcoming remarks to nearly 400 homeless men, women, families, youth and veterans. They were among over 90 volunteers including other prominent civic leaders, business leaders, ASH leadership, Board of Director members, members from top media outlets, and year round supporters that came with their families to serve and break bread with the homeless residing at A Safe Haven.

2018 Veterans Stand Down

On May 20, 2017, Homeless Veterans received services from over 60 direct-service providers which included representatives from the following sectors: healthcare, academia, workforce, education, legal, spiritual, housing, recovery and behavioral health in partnership with the US. Department of Defense - Operation Hope. Over $1,000,000 in goods and services were distributed to individual veterans.

A Safe Haven Foundation Annual Christmas Party

On December 17, 2017, ASH residents participated in ASHF’s 6th Annual Christmas Party in partnership with Connect-Inspire-Grow. Sweet treats, toys, and coats were distributed to individuals and families in need while providing some holiday entertainment.

“ASH is a landmark in the North Lawndale Community, changing people’s lives and the way they live everyday.”
- Alex Pissios, President, Chicago Film Studios
LINK, LEVERAGE AND ALIGN™

Achieve your social responsibility goals by partnering with A Safe Haven for all of your charitable activities. Our results-driven campaign, Link, Leverage and Align™, offers a seamless giving strategy and a year-end impact report. The Impact Report quantifies your organization's total giving by including performance activity and metrics.

Learn more about Link, Leverage and Align™ at www.asafehaven.org/link-leverage-and-align/

2017-2018 SPEAKING ENGAGEMENTS FOR NELI VAZQUEZ ROWLAND

"Peace Building Through Education and Literacy", Rotary International Presidential Peace Conference 2018

"Second to No One", 2018 Illinois Chamber of Commerce Women’s Conference

"Graduation Keynote Address", Midwestern Career College

"Day in the Life at A Safe Haven Foundation", Northern Trust

"Cook County’s Federal Strategic Plan to End Homelessness", HUD Suburban Alliance to End Homelessness

"Reducing Poverty and Ending Homelessness", Illinois Municipal League Annual Conference

"Classroom to Boardroom: Blazing a Path for Women in Transportation", Illinois Hispanic Chamber of Commerce

"MLK Day West Side Opioid Task Force Brunch", Illinois State Representative LaShawn K. Ford

"Spring Non Profit Partner Convening", The Boeing Company

"Green Tie Ball Kickoff Event", Chicago Gateway Green

"HIV, HCV & Opioids: The Triple Threat", Regional US Department of Health and Human Services

A SAFE HAVEN

LEADERSHIP BOARDS & COMMITTEES

A Safe Haven Foundation Board

Bradley University Construction & Engineering Advisory Board

Illinois Tollway Authority Board

Medicaid Advisory Committee (MAC)

IL Women's Drug and Alcohol Advisory Committee – Department of Alcohol and Substance Abuse (DASA)

iHeart Media Advisory Board

LEARN MORE http://www.ASafeHaven.org/speakers-request/
At A Safe Haven, you are giving a gift that contributes to empowering, transforming, and rebuilding the lives of individuals, families and communities in crisis long term. Give the gift to support an alternative system that is more responsible, accountable and intentionally designed to address and solve the root causes of poverty for almost anyone who finds themselves in crisis – long-term.

Give Your Way | A Safe Haven provides maximum flexibility to give to the cause that resonates with you the most. You can choose to give anonymously or in memory of a loved one to causes like hunger, domestic violence, shelter, job training, treatment, etc. and to special populations like children, mothers, youth and veterans. You can also provide unrestricted resources that allow us to use the resources where we need them the most!

Charity Partner | Name A Safe Haven as your Charity Partner for your next private or public event. Hosting a party, religious, school, corporate or private holiday event or party? Choose to fundraise or to do a drive in lieu of gifts to help the homeless at A Safe Haven. It gives everyone something to celebrate!

Gifts of Securities and Real Estate | Such gifts of securities or Real Estate, especially if appreciated in value, are very helpful to A Safe Haven. For the donor, they may also provide greater tax benefits than gifts of cash.

Charitable Trust or Annuity - Provide Life Income Arrangements | A charitable trust or gift of annuity is a meaningful gift to A Safe Haven and provides the donor with immediate tax deductions and an income for life.

Bequests | These gifts will enable donors to make significant contributions and a permanent legacy that may not have been possible during their lifetimes and provide the donation gift after death. It is a selfless way to give back to others and to be able to make a huge difference by giving another person or thousands of people a second chance at life.

Life Insurance | Creating a New Policy or transferring an existing one and naming A Safe Haven as the beneficiary enables a donor to convert a modest annual outlay into a substantial gift to A Safe Haven to leave a lasting legacy by helping others in need in the future.

Ongoing Contributions | We rely on ongoing weekly, monthly, quarterly or yearly donations or life event donations throughout the year to close the gaps. Please call us to learn how we may set up an account to allow your contributions to happen on a regular basis.

Give at Work | Let us know if you have Employee Matching options. (United Way #8587974 Combined Federal Campaign Fund #203976)

Corporate and Foundation Grants | Let us apply for funding with your business or family grants giving team. Our professional grant writers are always looking for new opportunities to partner.

Planned Giving | Contact Neli Vazquez Rowland, President, at Neli@ASafeHaven.org or call 773-435-8355.

ONLINE | Make an immediate donation online at our website www.ASafeHaven.org/donate

By Mail | Make a check payable to ‘A Safe Haven Foundation’ and mail it to:
A Safe Haven Foundation
2750 W Roosevelt Road
Chicago, IL 60608
Attn: Development Department

A Safe Haven is a not for profit 501(c)3. All donations are tax deductible to the fullest extent of the law.
A Safe Haven Foundation Tax ID #36-4444200

“What a privilege to be here on the planet to contribute your unique donation to humankind.”
-Morris Dees

93% of every dollar you donate goes to support ASHF homeless residents
"For MB Financial, business with A Safe Haven has been about building a relationship that is meaningful and helpful for all members of the organization, the clients and the community they serve."

– Lisa Herrera, Senior Vice President

**FINANCIAL STATEMENT**

<table>
<thead>
<tr>
<th></th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>$5,881,265</td>
<td>$4,648,716</td>
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<tr>
<td><strong>Net Property and Equipment</strong></td>
<td>$33,833,263</td>
<td>$34,846,345</td>
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<tr>
<td><strong>Net Other Assets</strong></td>
<td>$2,319,443</td>
<td>$2,168,586</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td>$42,033,971</td>
<td>$41,663,647</td>
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<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>$7,135,265</td>
<td>$8,761,961</td>
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<td><strong>Total Long Term Liabilities</strong></td>
<td>$17,005,544</td>
<td>$18,226,011</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>$24,140,809</td>
<td>$26,987,972</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td>$17,890,163</td>
<td>$14,675,675</td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$42,030,972</td>
<td>$41,663,647</td>
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<tr>
<td><strong>Total Support and Revenue</strong></td>
<td>$17,538,013</td>
<td>$18,918,506</td>
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<tr>
<td><strong>Program Service Expenses</strong></td>
<td>$19,751,728</td>
<td>$18,766,452</td>
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<td><strong>Management &amp; General Expenses</strong></td>
<td>$841,491</td>
<td>$1,049,079</td>
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<tr>
<td><strong>Outreach &amp; Development Expenses</strong></td>
<td>$546,079</td>
<td>$701,998</td>
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<td><strong>Total Expenses</strong></td>
<td>$21,139,298</td>
<td>$20,517,529</td>
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<td><strong>Change in Net Assets</strong></td>
<td>$3,214,488</td>
<td>$2,698,482</td>
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<td><strong>Net Assets - End of the Year</strong></td>
<td>$17,890,163</td>
<td>$14,675,675</td>
</tr>
</tbody>
</table>

**INCREASING PERCENTAGE OF SUPPORT DOLLARS SPENT ON PROGRAMS**

**STRONG GROWTH IN TOTAL SUPPORT AND NET ASSETS**

*To see full audited financial statement please visit: www.asafehaven.org/reports/*
Boeing is honored to partner with these organizations as we work to support veterans and their families with impactful services to support recovery and rehabilitation.

— The Boeing Company
“We know that it is Crucial for Media Powerhouses to keep the Spotlight on URGENT issues to support our Community Leaders who need the spotlight to help them get the support they need year in and year out!”
Dionne Miller, Sportscaster, ABC7

ABC 7 Eyewitness News
“A Safe Haven hosts Run to End Homelessness” with Stacey Baca

Whitney Reynolds Show
A Safe Haven Foundation Whitney Reynolds Interview

WGN Radio
“What can we do to Address Chicago’s Homeless Population?” with Justin Kauffman

Latino Leaders Magazine
Neli Vazquez Rowland: “A Comprehensive Approach to Homelessness Addresses All Contributing Factors to Help End the Cycle” by Valeria Menard

WGN 9 News
“Landscapers Bloom by Overcoming Obstacles and Beautifying Downtown Streets” by Erin Ivory

Social Innovations Journal
“The Triple Bottom Line: Raising Money, Providing Individuals Support Services and Impacting the Socio-Economic Environment”

AM 560 The Answer
Get Down to Business with Shalom Klein

Voyage Chicago
“Meet Neli Vazquez-Rowland of A Safe Haven Foundation in North Lawndale”

Daily Herald
“Proactive Substance Abuse Treatment Good for Business and Society” by Elliot Richardson

Chicago Now
Neli Vazquez Rowland, A Safe Haven Saves Lives with Jeff Berkowitz

To see and/or read stories visit: http://www.asafehaven.org/news/
MISSION STATEMENT
A Safe Haven Foundation is a 501(c)3 not for profit, social enterprise that helps people aspire, transform and sustain their lives as they transition from homelessness to self-sufficiency with pride and purpose. A Safe Haven provides the tools for each individual to overcome the root causes of homelessness through a holistic and scalable model. A Safe Haven’s visible social and economic impact unites families, stabilizes neighborhoods, and creates vibrant, viable communities.

AWARDS AND RECOGNITION

2017-2018

“50 Most Influential Latinas” & “El Amigo de Negocios Award” - NegociosNow

“Distinguished Building Award Citation of Merit for Excellence in Architecture”
A Safe Haven Veteran Village Affordable Housing - American Institute of Architects

“Orgullo Award” - Univision Chicago and Goya Foods

“Peoples Humanitarian Award” - The Original Chicago Blues All Stars

“2018 Outstanding Leadership Award” - Bradley University Civil Engineering and Construction

“Innovations in Healthcare to Behavioral Healthcare Delivery Award” - Institute of Medicine of Chicago

“CommUnity Hero Award: Advocate of the Year” - Harmony Health